	Governmental Funds Pro							Proprietary Fund	
-	101	201 Road	207	226	229 Safe	230 Teen	248	301	504 Landfill
	General	and Bridge	E911	EM	Harbor	Court	24/7 Sobriety	BCT1	Solid Waste
-	Fund	Fund	Fund	Fund	Fund	Fund	Fund	(Northern Beef)	Fund
100 General Government									
110 Legislative									
111 Board of County Commissioners	225,355.40								
112 Contingency	250,000.00								
120 Elections	85,354.18								
130 Judicial System	74,271.00								
140 Financial Administration	74,271.00								
140 Financial Administration	347,147.00								
142 Treasurer									
142 Treasurer 143 Data Processing	470,335.00 361,215.11								
149 Other	301,213.11								
150 Legal Services									
150 Legal Services 151 States Attorney	530,265.39								
152 Public Defender	550,265.59								
-	304,320.00								
153 Court Appointed Attorney 154 Abused and Neglected	304,320.00								
Child Defense	14.050.00								
159 Teen Court	14,250.00					45,033.91			
159 Teen Court						45,033.91			
160 Other									
161 General Government Building	641,270.40								
162 Director of Equalization	462,640.02								
163 Register of Deeds	267,149.94								
165 Veterans' Service Officer	120,671.97								
166 Predatory Animal (GFP)	10,374.57								
170 Geographic Information System	86,112.00								
TOTAL GENERAL GOVERNMENT	4,250,731.98	0.00	0.00	0.00	0.00	45,033.91	0.00	0.00	0.00

	Governmental Funds								Proprietary Fund
	101	201 Road	207	226	229 Safe	230 Teen	248	301	504 Landfill
	General	and Bridge	E911	EM	Harbor	Court	24/7 Sobriety	BCT1	Solid Waste
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	(Beef Plant)	Fund
200 Public Safety									
210 Law Enforcement									
211 Sheriff	1,289,354.88								
212 County Jail	1,387,150.08				<u> </u>				
213 Coroner	18,625.70						63,250.00		
215 Juvenile Detention	759,161.28								
220 Protective & Emergency Services									
221 Fire Protection	17,000.00								
222 Emergency & Disaster Services	17,000.00	_		235,813.62					
225 Communications Center (911)			1,041,799.80	200,010.02					
TOTAL PUBLIC SAFETY	3,471,291.94	0.00	1,041,799.80	235.813.62	0.00	0.00	63,250.00	0.00	0.00
	5,, -5		.,,						
300 Public Works									
310 Highways & Bridges									
311 Highways, Roads, & Bridges		7,449,192.16							
320 Sanitation									
322 Solid Wastes									2,658,380.15
TOTAL PUBLIC WORKS	0.00	7,449,192.16	0.00	0.00	0.00	0.00	0.00	0.00	2,658,380.15

	Governmental Funds							Proprietary Fund	
	101	201 Road	207	226	229 Safe	230 Teen	248	301	504 Landfill
	General	and Bridge	E911	EM	Harbor	Court	24/7 Sobriety	BCT1	Solid Waste
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	(Northern Beef)	Fund
400 Health & Welfare									
410 Economic Assistance									
411 Support of Poor	680,000.00								
420 Health Assistance				' <u>'</u>					
421 County Nurse	26,780.00								
424 Ambulance	28,500.00								
430 Social Services					·				
431 Day Care Centers									
432 Child Support Enforcement							-		
433 Care of Aged	950.00								
434 Domestic Abuse					12,000.00				
439 Other									
440 Mental Health Services									
441 Mentally III	28,500.00								
442 Developmentally Disabled	950.00			' <u>'</u>					
443 Drug Abuse	19,000.00			' <u> </u>					
444 Mental Health Centers	35,226.00								
445 Mental Illness Board	71,250.00								
TOTAL HEALTH & WELFARE	891,156.00	0.00	0.00	0.00	12,000.00	0.0	0.00	0.00	0.00

	Governmental Funds							Proprietary Fund	
	101	201 Road	207	226	229 Safe	230 Teen	248	301	504 Landfill
	General	and Bridge	E911	EM	Harbor	Court	24/7 Sobriety	BCT1	Solid Waste
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	(Northern Beef)	Fund
500 Culture & Recreation									
510 Culture									
511 Public Library	18,000.00								1
512 Historical Museum	291,975.24								
514 Historical Sites	950.00								
520 Recreation									
521 Recreation Program	4,750.00								
522 Parks	93,740.43								
523 Exhibition Building O & M	286,041.20								
524 County Fair	756,662.80								
525 Senior Citizens	4,275.00								
TOTAL CULTURAL & RECREATION	1,456,394.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 Conservation of Natural Resources									
610 Soil Conservation									_
611 County Extension	71,996.08								
615 Weed Control	219,225.82								
TOTAL CONSERVATION OF NATURAL RESOURCES	291,221.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			Proprietary Fund						
_	101	201 Road	207	226	229 Safe	230 Teen	248	301	504 Landfill
	General	and Bridge	E911	EM	Harbor	Court	24/7 Sobriety	BCT1	Solid Waste
_	Fund	Fund	Fund	Fund	Fund	Fund	Fund	(Northern Beef)	Fund
700 Urban & Economic Development									
710 Urban Development									
711 Planning & Zoning	94,335.36								
712 Urban & Rural Development	25,714.15								
720 Economic Development	<u> </u>								
721 Tourism, Ind. & Rec. Development	19,736.25								
		_							
TOTAL URBAN & ECONOMIC DEVELOPMENT	139,785.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
750 Payments to other Governments	:	40,000.00						1,517,638.00	
800 Debt Service									
900 Other Uses 910 Other Financing Uses									
911 Operating Transfers Out	4,560,132.92	0.00	0.00	0.00				<u> </u>	50,000.00
TOTAL OTHER USES	4 500 100 00	40,000,00	0.00	0.00	0.00	0.00	0.00	1 517 000 00	F0 000 00
TOTAL OTHER USES	4,560,132.92	40,000.00	0.00	0.00	0.00	0.00	0.00	1,517,638.00	50,000.00
TOTAL EXPENDITURE APPROPRIATIONS	15,060,715.17	7,489,192.16	1,041,799.80	235,813.62	12,000.00	45,033.91	63,250.00	1,517,638.00	2,708,380.15
							<u> </u>		
Capital Outlay Accumulations (SDCL 7-21-51)									
TOTAL APPROPRIATIONS	15,060,715.17	7,489,192.16	1,041,799.80	235,813.62	12,000.00	45,033.91	63,250.00	1,517,638.00	2,708,380.15

	Governmental Funds								Proprietary Fund
	101	201 Road	207	226	229 Safe	230 Teen	248	301	504 Landfill
	General Fund	and Bridge Fund	E911 Fund	EM Fund	Harbor Fund	Court Fund	24/7 Sobriety Fund	BCT1 (Northern Beef)	Solid Waste Fund
Cash Balance Applied	2,276,204.89	154,372.76	150,000.00	35,000.00	0.00	12,273.67		917,638.00	645,045.15
311 Current Property Tax Levy	11,250,167.00							600,000.00	
Less 25% to Cities	-22,171.00	()	()	()	()	()	(()
312/319 - Other Taxes	95,556.00	740,000.00	350,000.00						6,250.00
NET TOTAL TAXES	11,323,552.00	740,000.00	350,000.00	0.00	0.00	0.00		600,000.00	6,250.00
320 Licenses & Permits	57,800.00	8,000.00			9,000.00				
330 Intergovernmental Revenue	332,365.00	2,385,225.00	263,324.90	60,000.00	0.00	31,260.24			
340 Charges for Goods & Services	1,616,825.00	5,600.00	13,000.00		3,000.00		63,250.00		1,520,000.00
350 Fines & Forfeits	45,000.00								
360 Miscellaneous Revenue	169,637.50	24,000.00	2,150.00			1,500.00			537,085.00
370 Other Financing Sources	32,000.00	4,171,994.40	263,324.90	140,813.62					
SUBTOTAL	15,853,384.39	7,489,192.16	1,041,799.80	235,813.62	12,000.00	45,033.91	63,250.00	1,517,638.00	2,708,380.15
Less 5% (SDCL 7-21-18)	792,669.22	()	()	()	()	()	() ()
NET MEANS OF FINANCE	15,060,715.17	7,489,192.16	1,041,799.80	235,813.62	12,000.00	45,033.91	63,250.00	1,517,638.00	2,708,380.15
TOTAL APPROPRIATIONS	15,060,715.17	7,489,192.16	1,041,799.80	235,813.62	12,000.00	45,033.91	63,250.00	1,517,638.00	2,708,380.15

		Proprietary Fund	
	504 Landfill Solid Waste		
Retained Earnings, January 1	3,621,913.29		
Estimated Revenue	2,132,300.00		
Less Expenses	2,788,882.11		
Retained Earnings, December 31	2,965,331.18		

ADOPTION OF PROVISIONAL BUDGET FOR BROWN COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Brown County, will meet in the Courthouse at Aberdeen South Dakota on Tuesday, September 6, 2010 at 9:00 A.M. for the purpose of considering the foregoing Provisional Budget for the year 2012 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 27th day of September, 2011. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Maxine Fischer, County Auditor Brown County, South Dakota