

ANNUAL BUDGET FOR BROWN COUNTY, SD
For Year January 1, 2012 through December 31, 2012

	Governmental Funds								Proprietary Fund
	101 General Fund	201 Road and Bridge Fund	207 E911 Fund	226 EM Fund	229 Safe Harbor Fund	230 Teen Court Fund	248 24/7 Sobriety Fund	301 BCT1 (Northern Beef)	504 Landfill Solid Waste Fund
100 General Government									
110 Legislative									
111 Board of County Commissioners	225,355.40								
112 Contingency	250,000.00								
120 Elections	85,354.18								
130 Judicial System	74,271.00								
140 Financial Administration									
141 Auditor	347,147.00								
142 Treasurer	470,335.00								
143 Data Processing	361,215.11								
149 Other									
150 Legal Services									
151 States Attorney	530,265.39								
152 Public Defender									
153 Court Appointed Attorney	304,320.00								
154 Abused and Neglected Child Defense	14,250.00								
159 Teen Court						45,033.91			
160 Other									
161 General Government Building	641,270.40								
162 Director of Equalization	462,640.02								
163 Register of Deeds	267,149.94								
165 Veterans' Service Officer	120,671.97								
166 Predatory Animal (GFP)	10,374.57								
170 Geographic Information System	86,112.00								
TOTAL GENERAL GOVERNMENT	4,250,731.98	0.00	0.00	0.00	0.00	45,033.91	0.00	0.00	0.00

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400 Health & Welfare									
410 Economic Assistance									
411 Support of Poor	680,000.00								
420 Health Assistance									
421 County Nurse	26,780.00								
424 Ambulance	28,500.00								
430 Social Services									
431 Day Care Centers									
432 Child Support Enforcement									
433 Care of Aged	950.00								
434 Domestic Abuse					12,000.00				
439 Other									
440 Mental Health Services									
441 Mentally Ill	28,500.00								
442 Developmentally Disabled	950.00								
443 Drug Abuse	19,000.00								
444 Mental Health Centers	35,226.00								
445 Mental Illness Board	71,250.00								
TOTAL HEALTH & WELFARE	891,156.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00

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700 Urban & Economic Development									
710 Urban Development									
711 Planning & Zoning	94,335.36								
712 Urban & Rural Development	25,714.15								
720 Economic Development									
721 Tourism, Ind. & Rec. Development	19,736.25								
TOTAL URBAN & ECONOMIC DEVELOPMENT	139,785.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
750 Payments to other Governments		40,000.00						1,517,638.00	
800 Debt Service									
900 Other Uses									
910 Other Financing Uses									
911 Operating Transfers Out	4,560,132.92	0.00	0.00	0.00					50,000.00
TOTAL OTHER USES	4,560,132.92	40,000.00	0.00	0.00	0.00	0.00	0.00	1,517,638.00	50,000.00
TOTAL EXPENDITURE APPROPRIATIONS	15,060,715.17	7,489,192.16	1,041,799.80	235,813.62	12,000.00	45,033.91	63,250.00	1,517,638.00	2,708,380.15
Capital Outlay Accumulations (SDCL 7-21-51)									
TOTAL APPROPRIATIONS	15,060,715.17	7,489,192.16	1,041,799.80	235,813.62	12,000.00	45,033.91	63,250.00	1,517,638.00	2,708,380.15

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Cash Balance Applied	2,276,204.89	154,372.76	150,000.00	35,000.00	0.00	12,273.67		917,638.00	645,045.15
311 Current Property Tax Levy	11,250,167.00							600,000.00	
Less 25% to Cities	(22,171.00)	()	()	()	()	()		()	()
312/319 - Other Taxes	95,556.00	740,000.00	350,000.00						6,250.00
NET TOTAL TAXES	11,323,552.00	740,000.00	350,000.00	0.00	0.00	0.00		600,000.00	6,250.00
320 Licenses & Permits	57,800.00	8,000.00			9,000.00				
330 Intergovernmental Revenue	332,365.00	2,385,225.00	263,324.90	60,000.00	0.00	31,260.24			
340 Charges for Goods & Services	1,616,825.00	5,600.00	13,000.00		3,000.00		63,250.00		1,520,000.00
350 Fines & Forfeits	45,000.00								
360 Miscellaneous Revenue	169,637.50	24,000.00	2,150.00			1,500.00			537,085.00
370 Other Financing Sources	32,000.00	4,171,994.40	263,324.90	140,813.62					
SUBTOTAL	15,853,384.39	7,489,192.16	1,041,799.80	235,813.62	12,000.00	45,033.91	63,250.00	1,517,638.00	2,708,380.15
Less 5% (SDCL 7-21-18)	(792,669.22)	()	()	()	()	()		()	()
NET MEANS OF FINANCE	15,060,715.17	7,489,192.16	1,041,799.80	235,813.62	12,000.00	45,033.91	63,250.00	1,517,638.00	2,708,380.15
TOTAL APPROPRIATIONS	15,060,715.17	7,489,192.16	1,041,799.80	235,813.62	12,000.00	45,033.91	63,250.00	1,517,638.00	2,708,380.15

	Proprietary Fund	
	504 Landfill Solid Waste	
Retained Earnings, January 1	3,621,913.29	
Estimated Revenue	2,132,300.00	
Less Expenses	2,788,882.11	
Retained Earnings, December 31	2,965,331.18	

ADOPTION OF PROVISIONAL BUDGET FOR
BROWN COUNTY, SOUTH DAKOTA
NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Brown County, will meet in the Courthouse at Aberdeen South Dakota on Tuesday, September 6, 2010 at 9:00 A.M. for the purpose of considering the foregoing Provisional Budget for the year 2012 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 27th day of September, 2011. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Maxine Fischer, County Auditor
Brown County, South Dakota