

ANNUAL BUDGET FOR BROWN COUNTY, SD  
For the Year January 1, 2013 through December 31, 2013

	Governmental Funds								Proprietary Fund
	101 General Fund	201 Road and Bridge Fund	207 E911 Fund	226 EM Fund	229 Safe Harbor Fund	230 Teen Court Fund	248 24/7 Sobriety Fund	401 Debt Service BCT1 (Northern Beef)	504 Landfill Solid Waste Fund
Cash Balance Applied	1,266,777.94	850,000.00	50,000.00		0.00	11,203.00			882,900.40
311 Current Property Tax Levy	11,909,820.00							904,575.10	
Less 25% to Cities	(22,171.00)	( )	( )	( )	( )	( )		( )	( )
312/319 - Other Taxes	98,554.50	740,000.00							6,400.00
<b>NET TOTAL TAXES</b>	<b>11,986,203.50</b>	<b>740,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>904,575.10</b>	<b>6,400.00</b>
320 Licenses & Permits	60,300.00	9,500.00			8,325.00				
330 Intergovernmental Revenue	373,595.00	2,946,225.00	656,692.34	70,000.00	0.00	30,500.00			
340 Charges for Goods & Services	1,791,345.00	5,700.00	12,000.00		6,675.00		65,326.00		1,600,000.00
350 Fines & Forfeits	31,200.00								
360 Miscellaneous Revenue	172,637.50	9,500.00	1,100.00	125.00		1,000.00			552,145.20
370 Other Financing Sources	51,125.00	4,120,122.29	356,692.34	119,157.85					
<b>SUBTOTAL</b>	<b>15,733,183.94</b>	<b>8,681,047.29</b>	<b>1,076,484.68</b>	<b>189,282.85</b>	<b>15,000.00</b>	<b>42,703.00</b>	<b>65,326.00</b>	<b>904,575.10</b>	<b>3,041,445.60</b>
Less 5% (SDCL 7-21-18)	(786,659.20)	( )	( )	( )	( )	( )		( )	( )
<b>NET MEANS OF FINANCE</b>	<b>14,946,524.74</b>	<b>8,681,047.29</b>	<b>1,076,484.68</b>	<b>189,282.85</b>	<b>15,000.00</b>	<b>42,703.00</b>	<b>65,326.00</b>	<b>904,575.10</b>	<b>3,041,445.60</b>
<b>TOTAL APPROPRIATIONS</b>	<b>14,946,524.74</b>	<b>8,681,047.29</b>	<b>1,076,484.68</b>	<b>189,282.85</b>	<b>15,000.00</b>	<b>42,703.00</b>	<b>65,326.00</b>	<b>904,575.10</b>	<b>3,041,445.60</b>

	Proprietary Fund	
	504 Landfill Solid Waste	
Retained Earnings, January 1	2,892,532.28	
Estimated Revenue	2,093,335.00	
Less Expenses	2,658,380.15	
Retained Earnings, December 31	2,327,487.13	

**ADOPTION OF PROVISIONAL BUDGET FOR  
BROWN COUNTY, SOUTH DAKOTA**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Brown County, will meet in the Courthouse at Aberdeen South Dakota on Tuesday, September 4, 2012 at 9:00 A.M. for the purpose of considering the foregoing Provisional Budget for the year 2013 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 25th day of September, 2012. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

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County Auditor  
South Dakota