

ANNUAL BUDGET FOR BROWN COUNTY, SD
 For the Year January 1, 2016 to December 31, 2016

RESOLUTION
 #66-15

Tax Levy in

COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes (10-12-9)	13,454,751.45	3.816
LIMITED LEVY (10-12-21) - SUB TOTAL	\$13,454,751.45	3.816
OUTSIDE LIMITED LEVY:		
County Snow Removal Fund (34-5-2)		
* Highway and Bridge Reserve (10-12-13)		
Courthouse, Jail, etc., Bldg. (7-25-1)		
Bond Interest Sinking (7-24-18)		
Ag Building (7-27-1)		
UNLIMITED LEVY - SUB TOTAL	0.00	0.000
LIMITED AND UNLIMITED LEVY - SUB-TOTAL		
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76) (31-12-27)		
Fire Protection (34-31-3)		
TOTAL TAXES LEVIED BY COUNTY	\$13,454,751.45	\$3.816

ADOPTION OF ANNUAL BUDGET FOR BROWN COUNTY, SD

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,
 Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and
 Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR BROWN COUNTY South Dakota and all its institutions and agencies for calendar year beginning January 1, 2016 and ending December 31, 2016 and the same is hereby approved and adopted by the Board of County Commissioners of Brown County South Dakota, this 29th day of September, 2015.
 The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor Brown County, South Dakota. The accompanying taxes are levied by Brown County for the year January 1, 2016 through December 31, 2016.

BOARD OF COUNTY COMMISSIONERS OF
 _____ BROWN _____ County, South Dakota

s/Duane Sutton _____ Chairman
 s/Nancy Hansen _____ Commissioner
 s/Doug Fjeldheim _____ Commissioner
 s/Rachel Kippley _____ Commissioner
 s/Tom Fischbach _____ Commissioner
 s/Maxine Fischer _____ County Auditor

* These Amounts include the 25% to be distributed to cities.

ANNUAL BUDGET FOR BROWN COUNTY, SD
For Year January 1, 2016 through December 31, 2016

	Governmental Funds									Proprietary Fund
	101 General Fund	201 Road and Bridge Fund	207 E911 Fund	226 EM Fund	229 Safe Harbor Fund	230 Teen Court Fund	248 24/7 Sobriety Fund	251 Mod & Preservation Relief	401 Debt Servoce BCT1 (Northern Beef)	504 Landfill Solid Waste Fund
100 General Government										
110 Legislative										
111 Board of County Commissioners	316,632.00									
112 Contingency	250,000.00									
120 Elections	104,944.00									
130 Judicial System	88,118.00									
140 Financial Administration										
141 Auditor	304,369.19									
142 Treasurer	537,686.00									
143 Data Processing	444,138.63									
149 Other										
150 Legal Services										
151 States Attorney	758,578.00									
152 Public Defender										
153 Court Appointed Attorney	508,500.00									
154 Abused and Neglected Child Defense	15,000.00									
159 Teen Court						26,709.95				
160 Other										
161 General Government Building	3,360,505.75									
162 Director of Equalization	572,220.72									
163 Register of Deeds	342,486.47									
165 Veterans' Service Officer	147,932.84									
166 Predatory Animal (GFP)	3,915.61									
170 Geographic Information System	95,188.00									
172 Human Resources	129,524.00									
TOTAL GENERAL GOVERNMENT	7,979,739.21	0.00	0.00	0.00	0.00	26,709.95	0.00	20,000.00	0.00	0.00

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	101 General Fund	201 Road and Bridge Fund	207 E911 Fund	226 EM Fund	229 Safe Harbor Fund	230 Teen Court Fund	248 24/7 Sobriety Fund	251 Mod & Preservation Relief	401 Debt Service BCT1 (Beef Plant)	504 Landfill Solid Waste Fund
200 Public Safety										
210 Law Enforcement										
211 Sheriff	1,436,236.00									
212 County Jail	1,519,609.00					90,405.00				
213 Coroner	29,574.00									
215 Juvenile Detention	862,550.00									
220 Protective & Emergency Services										
221 Fire Protection	17,000.00									
222 Emergency & Disaster Services				210,912.99						
225 Communications Center (911)			1,057,279.40							
TOTAL PUBLIC SAFETY	3,864,969.00	0.00	1,057,279.40	210,912.99	0.00	0.00	90,405.00	0.00	0.00	0.00
300 Public Works										
310 Highways & Bridges										
311 Highways, Roads, & Bridges		9,065,000.00								
320 Sanitation										
322 Solid Wastes										2,860,367.05
TOTAL PUBLIC WORKS	0.00	9,065,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,860,367.05

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400 Health & Welfare										
410 Economic Assistance										
411 Support of Poor	540,946.00									
420 Health Assistance										
421 County Nurse	18,540.00									
424 Ambulance	25,000.00									
430 Social Services										
431 Day Care Centers										
432 Child Support Enforcement										
433 Care of Aged	1,500.00									
434 Domestic Abuse					14,200.00					
439 Other										
440 Mental Health Services										
441 Mentally Ill	150,000.00									
442 Aspire/Live/Dakoatabilities	13,700.00									
443 Drug Abuse	40,000.00									
444 Mental Health Centers	37,080.00									
445 Mental Illness Board										
TOTAL HEALTH & WELFARE	826,766.00	0.00	0.00	0.00	14,200.00	0.00	0.00	0.00	0.00	0.00

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Cash Balance Applied	2,876,035.88	400,000.00	200,000.00	35,000.00		10,709.95			251,501.24	1,954,649.05
311 Current Property Tax Levy	13,454,751.45									
Less current uncollected										
Less 25% to Cities	-22,171.00	()	()	()	()	()			()	
311 TIF Property Taxes									653,464.33	
312/319 - Other Taxes	124,666.25	760,000.00								7,000.00
NET TOTAL TAXES	13,557,246.70	760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	653,464.33	7,000.00
320 Licenses & Permits	82,800.00	6,000.00			8,100.00					
330 Intergovernmental Revenue	433,651.89	3,688,000.00	628,414.70	65,000.00	3,100.00	15,000.00				
340 Charges for Goods & Services	2,189,656.67	2,500.00			3,000.00		90,405.00	20,000.00		1,700,000.00
350 Fines & Forfeits	25,850.00									
360 Miscellaneous Revenue	170,500.00	2,250.00	450.00	140.00		1,000.00				598,718.00
370 Other Financing Sources	1,432,000.00	4,246,250.00	228,414.70	110,772.99						
SUBTOTAL	20,767,741.14	9,105,000.00	1,057,279.40	210,912.99	14,200.00	26,709.95	90,405.00	20,000.00	904,965.57	4,260,367.05
Less 5% (SDCL 7-21-18)	1,038,387.07	()	()	()	()	()	()	()	()	()
NET MEANS OF FINANCE	19,729,354.07	9,105,000.00	1,057,279.40	210,912.99	14,200.00	26,709.95	90,405.00	20,000.00	904,965.57	4,260,367.05
TOTAL APPROPRIATIONS	19,729,354.07	9,105,000.00	1,057,279.40	210,612.99	14,200.00	26,709.95	90,405.00	20,000.00	904,965.57	4,260,367.05

	Proprietary Fund	
	504 Landfill Solid Waste	
Net Position, January 1	8,745,816.13	
Estimated Revenue	1,058,748.77	
Less Expenses	2,344,596.64	
Net Position, December 31	7,459,968.26	

**ADOPTION OF PROVISIONAL BUDGET FOR
BROWN COUNTY, SOUTH DAKOTA**

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Brown County, will meet in the Courthouse at Aberdeen South Dakota on Tuesday, September 1, 2015 at 9:00 A.M. for the purpose of considering the foregoing Provisional Budget for the year 2016 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 29th day of September, 2015. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

County Auditor
South Dakota

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