ANNUAL BUDGET FOR BROWN COUNTY, SD For the Year January 1, 2021 to December 31, 2021

COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes		
(10-12-9)	15,358,274.00	3.598
LIMITED LEVY (10-12-21) -		
SUB TOTAL	\$15,358,274.00	3.598
OUTSIDE LIMITED LEVY:		
County Snow Removal Fund		
(34-5-2)		
* Highway and Bridge Reserve		
(10-12-13)		
Courthouse, Jail, etc., Bldg.		
(7-25-1)		
Bond Interest Sinking		
(7-24-18)		
Ag Building		
(7-27-1)		
7 1		
UNLIMITED LEVY - SUB TOTAL	0.00	0.000
ONLIMITED LEVT - SOB TOTAL	0.00	0.000
LIMITED AND UNLIMITED		
LEVY - SUB-TOTAL		
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76)		
(31-12-27)		
Fire Protection (34-31-3)		
(2.2.7.7)		
TOTAL TAXES LEVIED BY COUNTY	\$15,358,274.00	\$3.598

RESOLUTION
K-58-20

ADOPTION OF ANNUAL BUDGET FOR BROWN COUNTY, SD

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR BROWN COUNTY South Dakota and all its institutions and agencies for calendar year beginning January 1, 2021 and ending December 31, 2021 and the same is hereby approved and adopted by the Board of County Commissioners of Brown County South Dakota, this 29th day of September, 2020. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor Brown County, South Dakota. The accompanying taxes are levied by Brown County for the year January 1, 2021 through December 31, 2021.

BOARD OF COUNTY COMMISSIONERS OF

BROWN

S/ Rachel Kippley

Chair

S/ Doug Fjeldheim

S/ Dennis Fockert

Commissioner

S/ Duane Sytton

Commissioner

S/ Mike Wisse

S/ Cathy McNickle

County Auditor

As of September 29, 2020 these levies are not approved by the Department of Revenue

^{*} These Amounts include the 25% to be distributed to cities.

ANNUAL BUDGET FOR BROWN COUNTY, SD

	For the Year January 1, 2021 through December 31, 2021										
-	Governmental Funds								Proprietary Fund		
	101.00	201.00	207.00	226.00	229.00	230.00	238.00	248.00	251.00	401.00	504.00
		Road			Domestic	Teen			Mod &	Debt Servoce	Landfill
	General	and Bridge	E911	EM	Abuse	Court	JDAI	24/7 Sobriety	Preservation	BCT1	Solid Waste
<u>-</u>	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Relief	(Northern Beef)	Fund
100 General Government											
111 Board of County Commissioners	284,600.00										
112 Contingency	250,000.00										
120 Elections	64,300.00										
130 Judicial System	70,000.00										
141 Auditor	363,800.00										
142 Treasurer	565,000.00										
151 States Attorney	939,206.35										
153 Court Appointed Attorney	698,500.00			<u> </u>							
154 Abused and Neglected Child De	35,000.00										
159 Teen Court	· -					33,660.00					
159 JDAI	-						69,655.76				
161 General Government Building	1,111,085.00										
162 Director of Equalization	620,046.30										-
163 Register of Deeds	361,520.00								30,500.00		
165 Veterans' Service Officer	166,682.46								00,000.00		
166 Predatory Animal (GFP)	4,198.37								<u> </u>		
170 Geographic Information System	110,984.09										
171 Data Processing	455,511.52										
171 Bata Frocessing 172 Human Resources	158,809.00										
TOTAL GENERAL GOVERNMENT	6,259,243.09					33,660.00	69,655.76		30,500.00		
200 Public Safety	6,259,245.09	-	-	-		33,000.00	09,000.70	-	30,500.00	-	
211 Sheriff	2,009,698.44										
212 County Jail	2,419,907.29							113,408.10			
213 Coroner	41,830.00										
214 Court Security	227,748.36										
215 Juvenile Detention	957,803.53										-
221 Fire Protection	17,000.00										
222 Emergency & Disaster Services				256,625.87							
225 Communications Center (911)			1,390,000.00								
TOTAL PUBLIC SAFETY	5,673,987.62	-	1,390,000.00	256,625.87	-	-	-	113,408.10	-	-	-
300 Public Works											
311 Highways, Roads, & Bridges		8,804,180.69									
322 Solid Wastes											4,234,568.16
TOTAL PUBLIC WORKS		8,804,180.69	-	-	-	-	-	-	-	-	4,234,568.16
400 Health & Welfare	050 177 05										
411 Support of Poor	253,177.65										
421 County Nurse 424 Ambulance	19,000.00 1,500.00										
433 Care of Aged											
434 Domestic Abuse	<u> </u>				12,500.00						
441 Mentally III	75,000.00				12,300.00						
442 Aspire/Live/Dakoatabilities	14,428.00										
443 Drug Abuse	25,000.00										
444 Mental Health Centers	37,080.00										
445 Mental Illness Board	30,000.00										-
TOTAL HEALTH & WELFARE	455,185.65			-	12,500.00	-					-
500 Culture & Recreation					•						
511 Public Library	15,800.00										
512 Historical Museum	355,235.28										
521 Recreation Program	5,000.00										
522 Parks	92,748.54										
523 Exhibition Building O & M	370,798.58										
524 County Fair	1,160,035.42										

ANNUAL BUDGET FOR BROWN COUNTY, SD

For the Yea	ar Janu	ary 1,	2021	through	December	r 31,	2021

_	For the Year January 1, 2021 through December 31, 2021										
_	Governmental Funds									Proprietary Fund	
	101.00	201.00	207.00	226.00	229.00	230.00	238.00	248.00	251.00	401.00	504.00
		Road			Domestic	Teen			Mod &	Debt Servoce	Landfill
	General	and Bridge	E911	EM	Abuse	Court	JDAI	24/7 Sobriety	Preservation	BCT1	Solid Waste
_	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Relief	(Northern Beef)	Fund
526 Area IV Nutrition	1,500.00										
527 Community Transit	2,000.00										
TOTAL CULTURAL & RECREATION	2,003,117.82	-	-	=	-	-	-	-	-	-	-
600 Conservation of Natural Resources											
611 4-H Coordinator	83,919.80										
615 Weed Control	195,519.64										
TOTAL CONSERVATION OF											
NATURAL RESOURCES	279,439.44	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Development											
711 Planning & Zoning	185,984.34										
712 Urban & Rural Development	25,569.38										
721 Tourism, Ind. & Rec. Developm	18,250.00										
TOTAL URBAN & ECONOMIC DEVEL	229,803.72	-		-			-	-	-	-	-
750 Payments to other Governments											
800 Debt Service										904,239.15	
911 Operating Transfers Out	4,424,514.66										-
TOTAL OTHER USES	4,424,514.66	-	-	-	-	-	-	-	-	904,239.15	-

ANNUAL BUDGET FOR BROWN COUNTY, SD For the Year January 1, 2021 through December 31, 2021

•	Governmental Funds									Proprietary Fund	
	101.00	201.00	207.00	226.00	229.00	230.00	238.00	248.00	251.00	401.00	504.00
		Road			Domestic	Teen			Mod &	Debt Servoce	Landfill
	General	and Bridge	E911	EM	Abuse	Court	JDAI	24/7 Sobriety	Preservation	BCT1	Solid Waste
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Relief	(Northern Beef)	Fund
TOTAL APPROPRIATIONS	19,325,292.00	8,804,180.69	1,390,000.00	256,625.87	12,500.00	33,660.00	69,655.76	113,408.10	30,500.00	904,239.15	4,234,568.16
Cash Balance Applied	1,658,034.63	200,000.00	60,000.00	30,000.00		18,160.00			10,300.00	-	1,667,068.16
311 Current Property Tax Levy	15,358,274.00										
Less 25% to Cities	(22,171.00)	(((((()	<u> </u>	(
311 TIF Property Taxes									<u> </u>	904,239.15	
312/319 - Other Taxes	140,000.00	800,000.00							<u> </u>		6,500.00
NET TOTAL TAXES	15,476,103.00	800,000.00	-	-	-	-	-	-	-	904,239.15	6,500.00
320 Licenses & Permits	64,500.00	7,000.00			7,500.00						
330 Intergovernmental Revenue	578,200.00	4,017,600.00	880,000.00	62,000.00	2,000.00	14,500.00	69,655.76	-			40,000.00
340 Charges for Goods & Services	2,340,175.00	2,000.00			3,000.00			70,000.00	20,000.00		1,800,000.00
350 Fines & Forfeits	42,300.00										
360 Miscellaneous Revenue	170,000.00	2,000.00		100.00		1,000.00	-	-	200.00		721,000.00
370 Other Financing Sources	13,100.00	3,775,580.69	450,000.00	164,525.87		-		43,408.10			
TOTAL OTHER REVENUE	3,208,275.00	7,804,180.69	1,330,000.00	226,625.87	12,500.00	15,500.00		113,408.10			2,561,000.00
SUBTOTAL	20,342,412.63	8,804,180.69	1,390,000.00	256,625.87	12,500.00	33,660.00	69,655.76	113,408.10	30,500.00	904,239.15	4,234,568.16
Less 5% (SDCL 7-21-18)	1,017,120.63	(((((()	() (()
NET MEANS OF FINANCE	19,325,292.00	8,804,180.69	1,390,000.00	256,625.87	12,500.00	33,660.00	69,655.76	113,408.10	30,500.00	904,239.15	4,234,568.16
	(0.00)	-	-	-	-	-	-	-	-	-	-

Proprietary Fund Landfill Fund 4,135,035.51 2,314,140.00 (2,363,292.23) 4,085,883.28 Net Assets, January 1 Estimated Revenue Less Expenses Net Assets, December 31