





**ANNUAL BUDGET FOR BROWN COUNTY, SD  
For the Year January 1, 2021 through December 31, 2021**

	101.00	201.00	207.00	226.00	Governmental Funds					401.00	Proprietary Fund
					229.00	230.00	238.00	248.00	251.00		
	General	Road	E911	EM	Domestic	Teen	JDAI	24/7 Sobriety	Mod &	Debt Service	Landfill
	Fund	and Bridge	Fund	Fund	Abuse	Court	Fund	Fund	Preservation	BCT1	Solid Waste
		Fund			Fund	Fund			Relief	(Northern Beef)	Fund
526 Area IV Nutrition	1,500.00										
527 Community Transit	2,000.00										
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>2,003,117.82</b>	-	-	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources											
611 4-H Coordinator	83,919.80										
615 Weed Control	195,519.64										
<b>TOTAL CONSERVATION OF NATURAL RESOURCES</b>	<b>279,439.44</b>	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Development											
711 Planning & Zoning	185,984.34										
712 Urban & Rural Development	25,569.38										
721 Tourism, Ind. & Rec. Developm.	18,250.00										
<b>TOTAL URBAN &amp; ECONOMIC DEVEL</b>	<b>229,803.72</b>	-	-	-	-	-	-	-	-	-	-
750 Payments to other Governments											
800 Debt Service										904,239.15	
911 Operating Transfers Out	4,424,514.66										
<b>TOTAL OTHER USES</b>	<b>4,424,514.66</b>	-	-	-	-	-	-	-	-	904,239.15	-

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	101.00	201.00	207.00	226.00	Governmental Funds				238.00	248.00	251.00	401.00	Proprietary Fund
					General Fund	Road and Bridge Fund	E911 Fund	EM Fund					
<b>TOTAL APPROPRIATIONS</b>	19,325,292.00	8,804,180.69	1,390,000.00	256,625.87	12,500.00	33,660.00	69,655.76	113,408.10	30,500.00	904,239.15		4,234,568.16	
Cash Balance Applied	1,658,034.63	200,000.00	60,000.00	30,000.00		18,160.00			10,300.00	-		1,667,068.16	
311 Current Property Tax Levy	15,358,274.00												
Less 25% to Cities	(22,171.00)												
311 TIF Property Taxes											904,239.15		
312/319 - Other Taxes	140,000.00	800,000.00										6,500.00	
<b>NET TOTAL TAXES</b>	15,476,103.00	800,000.00	-	-	-	-	-	-	-	-	904,239.15	6,500.00	
320 Licenses & Permits	64,500.00	7,000.00			7,500.00								
330 Intergovernmental Revenue	578,200.00	4,017,600.00	880,000.00	62,000.00	2,000.00	14,500.00	69,655.76	-				40,000.00	
340 Charges for Goods & Services	2,340,175.00	2,000.00			3,000.00			70,000.00	20,000.00			1,800,000.00	
350 Fines & Forfeits	42,300.00												
360 Miscellaneous Revenue	170,000.00	2,000.00		100.00		1,000.00	-	-	200.00			721,000.00	
370 Other Financing Sources	13,100.00	3,775,580.69	450,000.00	164,525.87		-	-	43,408.10					
<b>TOTAL OTHER REVENUE</b>	3,208,275.00	7,804,180.69	1,330,000.00	226,625.87	12,500.00	15,500.00	-	113,408.10				2,561,000.00	
<b>SUBTOTAL</b>	20,342,412.63	8,804,180.69	1,390,000.00	256,625.87	12,500.00	33,660.00	69,655.76	113,408.10	30,500.00	904,239.15		4,234,568.16	
Less 5% (SDCL 7-21-18)	1,017,120.63												
<b>NET MEANS OF FINANCE</b>	19,325,292.00	8,804,180.69	1,390,000.00	256,625.87	12,500.00	33,660.00	69,655.76	113,408.10	30,500.00	904,239.15		4,234,568.16	
	(0.00)	-	-	-	-	-	-	-	-	-	-	-	

Proprietary Fund  
Landfill Fund

Net Assets, January 1	4,135,035.51
Estimated Revenue	2,314,140.00
Less Expenses	(2,363,292.23)
Net Assets, December 31	4,085,883.28