# ANNUAL BUDGET FOR BROWN COUNTY, SD For the Year January 1, 2022 to December 31, 2022

Tax Levy in		
COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes		
(10-12-9)	15,640,252.00	3.639
With the second		
LIMITED LEVY (10-12-21) -		
SUB TOTAL	\$15,640,252.00	3.639
OUTSIDE LIMITED LEVY:		
County Snow Removal Fund		
(34-5-2)		
* Highway and Bridge Reserve		
(10-12-13) Courthouse, Jail, etc., Bldg.		
(7-25-1) Bond Interest Sinking		······································
(7-24-18) Ag Building		
(7-27-1)		
(1-21-1)		
		······································
UNLIMITED LEVY - SUB TOTAL	0.00	0.000
LIMITED AND UNLIMITED		
LEVY - SUB-TOTAL		
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76)		
(31-12-27)		
Fire Protection (34-31-3)		
TOTAL TAXES LEVIED BY COUNTY	\$15,640,252.00	\$3.639

Tay Low in

RESOLUTION #R- 48-21

#### ADOPTION OF ANNUAL BUDGET FOR BROWN COUNTY, SD

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR BROWN COUNTY South Dakota and all its institutions and agencies for calendar year beginning January 1, 2022 and ending December 31, 2022 and the same is hereby approved and adopted by the Board of County Commissioners of Brown County South Dakota, this 28th day of September, 2021. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor Brown County, South Dakota. The accompanying taxes are levied by Brown County for the year January 1, 2022 through December 31, 2022.

BOARD OF COUNTY COMMISSIONERS OF
BROWN

S/ Rachel Kippley

S/ Doug Fjeldheim

S/ Doug Fjeldheim

S/ Deinis Reickett

Commissioner

S/ Duane Sutton

S/ Mike Wese

Commissioner

S/ Cathy McNickle

County Auditor

As of September 28, 2021 these levies are not approved by the Department of Revenue

<sup>\*</sup> These Amounts include the 25% to be distributed to cities.

# ADOPTED BUDGET FOR BROWN COUNTY, SD For the Year January 1, 2022 through December 31, 2022

	For the Year January 1, 2022 through December 31, 2022										
_					Governme	ntal Funds					Proprietary Fund
	101	201	207	226	229	230	238	248	251	401	504
		Road			Domestic	Teen			Mod &	Debt Servoce	Landfill
	General	and Bridge	E911	EM	Abuse	Court	JDAI	24/7 Sobriety	Preservation	BCT1	Solid Waste
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Relief	(Northern Beef)	Fund
100 General Government			. arra			· unu			11001	(Heraneni Been)	
111 Board of County Commissioners	284,500.00										
•	,										
112 Contingency	250,000.00										
120 Elections	148,200.00										
130 Judicial System	70,000.00										
141 Auditor	394,221.00										
142 Treasurer	574,000.00	<u>,</u>									
151 States Attorney	1,096,809.55										
153 Court Appointed Attorney	725,000.00										
154 Abused and Neglected Child Defen	21,000.00										
159 Teen Court						37,165.00					
159 JDAI						07,100.00	69,891.68				
	4 400 047 00						09,091.00				
161 General Government Building	1,109,817.00										
162 Director of Equalization	627,557.88										
163 Register of Deeds	379,000.18								43,000.00		
165 Veterans' Service Officer	170,834.82										
166 Predatory Animal (GFP)	4,198.37										
170 Geographic Information System	112,103.00			,							
171 Data Processing	454,688.90										
172 Human Resources	207,997.00					-					
TOTAL GENERAL GOVERNMENT	6,629,927.70					37,165.00	69,891.68		43,000.00		_
200 Public Safety	0,020,0210					0.,.00.00	00,001.00		10,000.00		
211 Sheriff	2,084,927.77										
212 County Jail	2,623,190.66							97,162.39			
213 Coroner	51,915.00	<del></del>						01,102.00			
214 Court Security	239,448.19										
215 Juvenile Detention	1,085,406.43	<del></del>									
221 Fire Protection	17,000.00	<del></del>									
222 Emergency & Disaster Services	17,000.00			256,176.86							-
225 Communications Center (911)		<del></del>	1,537,562.43	200,170.00							
TOTAL PUBLIC SAFETY	6,101,888.05		1,537,562.43	256,176.86				97.162.39			_
300 Public Works	0,101,000.00		1,007,002.40	200,170.00				37,102.00			
311 Highways, Roads, & Bridges		10,000,000.00									
322 Solid Wastes		10,000,000.00									3,035,820.00
TOTAL PUBLIC WORKS		10,000,000.00									3,035,820.00
400 Health & Welfare		10,000,000.00									0,000,020.00
411 Support of Poor	231,942.70										
421 County Nurse	20,000.00										-
424 Ambulance	1,000.00										
433 Care of Aged	-	<del></del> -									
434 Domestic Abuse					12,500.00						-
441 Mentally III	70,500.00	<del></del> -			12,300.00						
442 Aspire/Live/Dakoatabilities	15,160.00	<del></del> -									
443 Drug Abuse	25,000.00										-
444 Mental Health Centers	40.000.00										
444 Mental Health Centers 445 Mental Illness Board	30,000.00										<del></del>
TOTAL HEALTH & WELFARE	433,602.70				12.500.00						
500 Culture & Recreation	433,002.70	-	-		12,000.00	-	-	-	-	-	<del>-</del>
500 Culture & Recreation 511 Public Library	14 900 00										1
511 Public Library 512 Historical Museum	14,800.00 355,978.61										<del></del>
512 Historical Museum 521 Recreation Program	5,000.00										<b>_</b>
521 Recreation Program  522 Parks	113,799.60										<b>_</b>
522 Parks 523 Exhibition Building O & M	366,131.17										<b>_</b>
320 Exhibition building O & W	300, 131.17										

### ADOPTED BUDGET FOR BROWN COUNTY, SD For the Year January 1, 2022 through December 31, 2022

<del>-</del>				For the Year Jan			31, 2022				
	Governmental Funds							Proprietary Fund			
	101	201	207	226	229	230	238	248	251	401	504
		Road			Domestic	Teen			Mod &	Debt Servoce	Landfill
	General	and Bridge	E911	EM	Abuse	Court	JDAI	24/7 Sobriety	Preservation	BCT1	Solid Waste
_	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Relief	(Northern Beef)	Fund
524 County Fair	1,192,760.49										
526 Area IV Nutrition	3,000.00										
527 Community Transit	2,000.00										
TOTAL CULTURAL & RECREATION	2,053,469.87	-	-	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources											
611 4-H Coordinator	88,527.20										
615 Weed Control	193,234.61										
TOTAL CONSERVATION OF NATURAL											
RESOURCES	281,761.81	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Development											
711 Planning & Zoning	223,638.50										
712 Urban & Rural Development	25,991.27										
721 Tourism, Ind. & Rec. Development	18,250.00										
TOTAL URBAN & ECONOMIC DEVELOPI	267.879.77										_
750 Payments to other Governments	- /-										
800 Debt Service										904,349.18	
911 Operating Transfers Out	4,602,076.86									,	0
TOTAL OTHER USES	4,602,076.86	-	-	-	-	-	-	_	-	904,349.18	-
TOTAL APPROPRIATIONS	20,370,606.76	10,000,000.00	1,537,562.43	256,176.86	12,500.00	37,165.00	69,891.68	97,162.39	43,000.00	904,349.18	3,035,820.00
Cash Balance Applied	2,006,657.96	1,000,000.00	205,562.43	80,000.00	·	11,665.00		7,162.39	17,800.00	-	363,920.00
311 Current Property Tax Levy	15,640,252.00										,
Less 25% to Cities	(22,171.00)	(	(	(	(	(	(	)		(	
311 TIF Property Taxes										904,349.18	
312/319 - Other Taxes	165,500.00	800,000.00									4,400.00
NET TOTAL TAXES	15,783,581.00	800,000.00								904,349.18	4,400.00
320 Licenses & Permits	161,000.00	7,000.00			7,500.00					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
330 Intergovernmental Revenue	723,425,00	4,142,500.00	880,000.00	60,000.00	2,000.00	14,500.00	69,891.68	15.000.00			40.000.00
340 Charges for Goods & Services	2,540,580.00	2,000.00			3,000.00			75,000.00	25,000.00		1,900,000.00
350 Fines & Forfeits	42,500.00		-			-					,,
360 Miscellaneous Revenue	175,000.00	3,500.00	2,000.00	100.00		1,000.00			200.00		727,500.00
370 Other Financing Sources	10,000.00	4,045,000.00	450,000.00	116,076.86		10,000.00			200.00		727,000.00
TOTAL OTHER REVENUE	3,652,505.00	8.200.000.00	1,332,000.00	176,176.86	12,500.00	25,500.00		90,000.00			2,667,500.00
SUBTOTAL	21.442.743.96	10,000,000.00	1,537,562.43	256,176.86	12,500.00	37,165.00	69,891.68	97,162.39	43,000.00	904,349.18	3,035,820.00
Less 5% (SDCL 7-21-18)	1,072,137.20	(	(	(	(	(	(	)	(	) (	(
NET MEANS OF FINANCE	20,370,606.76	10,000,000.00	1,537,562.43	256,176.86	12,500.00	37,165.00	69.891.68	97,162.39	43.000.00	904,349.18	3,035,820.00
	_5,070,000.70	. 5,000,000.00	1,001,002.40	200,170.00	12,000.00	07,100.00	00,001.00	07,102.00	-10,000.00	00-1,0-10.10	5,000,020.00

	Proprietary Fund Landfill Fund
Net Assets, January 1 2021	5,171,015.30
Estimated Revenue	2,567,500.00
Less Estimated Expenses	-4,234,568.16
Estimated Net Assets, December 31 2021	3,503,947.14

Published at the total approximate cost of \$ .

## ADOPTION OF PROVISIONAL BUDGET FOR BROWN COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Brown County, will meet in the Courthouse at Aberdeen South Dakota on Tuesday, September 7, 2021 at 8:46 A.M. for the purpose of considering the foregoing Provisional Budget for the year 2022 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 28th day of September, 2021. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

s/ Cathy McNickle, Auditor Brown County, SD